



## 2018 Project Review Sheet (2019 Construction)

### City Council District 4

<b>Project #</b>	<b>18-4012</b>
<b>Project Title:</b>	<b>Equipment Refurbishment at Terry Pettus Park</b>
<b>Location:</b>	<b>E Newton St Shoreline Street End (known as Terry Pettus Park), at Fairview Ave E.</b>

#### SPR Contact Information:

SPR Reviewer Name: Pamela Kliment

Reviewer Phone Number: 206-684-7556

Review Date: 5/24/2018

#### SPR Project Summary

SPR approves project

- Yes
- Yes, with revisions
- No

Comments: Terry Pettus Park is a wonderful site in very bad condition with a lot of potential. The neighborhood density is increasing and a beautiful, well built, well designed park that emphasized the views, seating and beautiful planting would be very popular. There is an SPR capital project with funding that will start in 2020. The entire park will be redesigned. The grounds crew will be allocating more time to this park so it should be tidier.

It would be a waste of funds to do small construction projects at the site now. And, this funding source (Your Voice, Your Choice) can only be used for maintenance, repairs and small construction projects with limited design.

The best way to contribute to the park would be to work together with SPR in a design, cost estimating and permitting process in 2019. This would make a terrific [Neighborhood Matching fund](#) project. The outreach would be community led and there is already budget for construction. Please give me a call to discuss.



This would allow the capital project to get started as soon as possible and more funding to be part of the construction part of the budget.

There is an opportunity to partner with another program:

Yes

No

Partnering Program:

**Total Project Cost: \$**

**Solution and Comments:**

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

**Image:**

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**Information Provided by Community Members**

**Project Idea:** Replacement of wooden structure at Terry Pettus Park (E Newton St Street End) on Lake Union.

**Need for Project:** The park features wooden retaining walls, steps, seating and boardwalk which is significantly rotted and a public safety issue - in need of replacement. The park also requires shoreline tree plantings to reduce current shoreline erosion.

**Community Benefit from Project:** Surrounding residents and employees in the Eastlake and South Lake Union neighborhoods who frequent the park as a favorite spot for sitting, reading, lunch, and even launching kayaks from the dock. Additional shoreline tree plantings would benefit juvenile salmon as well.



**Risk Registry:**

SPR Review	Drainage impacts	Constructability	Community process

**Cost Estimate:**

<b>Design Phase</b>	
Preliminary Engineering (Survey) Costs	\$
Project Management Costs (City Labor)	\$
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	\$
<b>Subtotal - Design Phase Costs</b>	\$
Design Contingency (10% of Design Phase Subtotal)	\$
<b>Total Design Phase Costs</b>	\$
<b>Construction Phase</b>	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	\$
Drainage Costs	\$
Estimating Contingency (10-20%)	\$
<b>Subtotal - Construction Costs</b>	\$
Construction Management (10-25% of Construction Cost)	\$
Construction Contingency (20%)	\$
<b>Total Construction Phase Costs</b>	\$
<b>Total Project Cost = Total Design and Construction Phase Costs</b>	\$

